

**DETROIT CHARTER REVISION COMMISSION**  
**PROPOSAL/ISSUE REVIEW SUMMARY**

**ISSUE NUMBER:** BF 39

**ISSUE CATEGORY:** Budget & Finance

**SOURCE:** Staff

**RELATED CHARTER SECTIONS:** Art. 6, Ch. 1 (Budget Department); Art. 8, Ch.2

November 2010

(Budgets)

**RELEVANT ORDINANCE SECTION:**

**RELEVANT LAW(S):**

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**ISSUE/PROPOSAL STATEMENT:**      **Cost allocations and internal chargeback funds.** The city (Budget Director) shall establish a cost allocation and /or department chargeback schedule. The Budget Director shall conduct annual public hearings on the city's cost allocation plan and/or internal chargeback schedules for central services. The Budget Director shall also certify to the Detroit City Council annually cost allocation and internal department chargeback funds to verify the costs and allocations of non-revenue producing department and agencies.

**RATIONALE:**

**ANALYSIS:**

**DISPOSITION/COMMISSION ACTION:**

**NOTES:**